

Redmarley Tennis Club



Annual General Meeting 2026

Our Purpose

We aim to continuously build and nurture a flourishing club, open to everyone who wants to play and enjoy tennis.

Agenda

- Welcome and Apologies
- Minutes of the 2025 AGM
- Matters Arising
- Membership Report
- Coaching Report
- Welfare Report
- Social Committee Report
- Treasurers Report
- Chairmans Report
- Election of Officers and Committee
- Proposed Amendments to the Constitution
- Any other Business

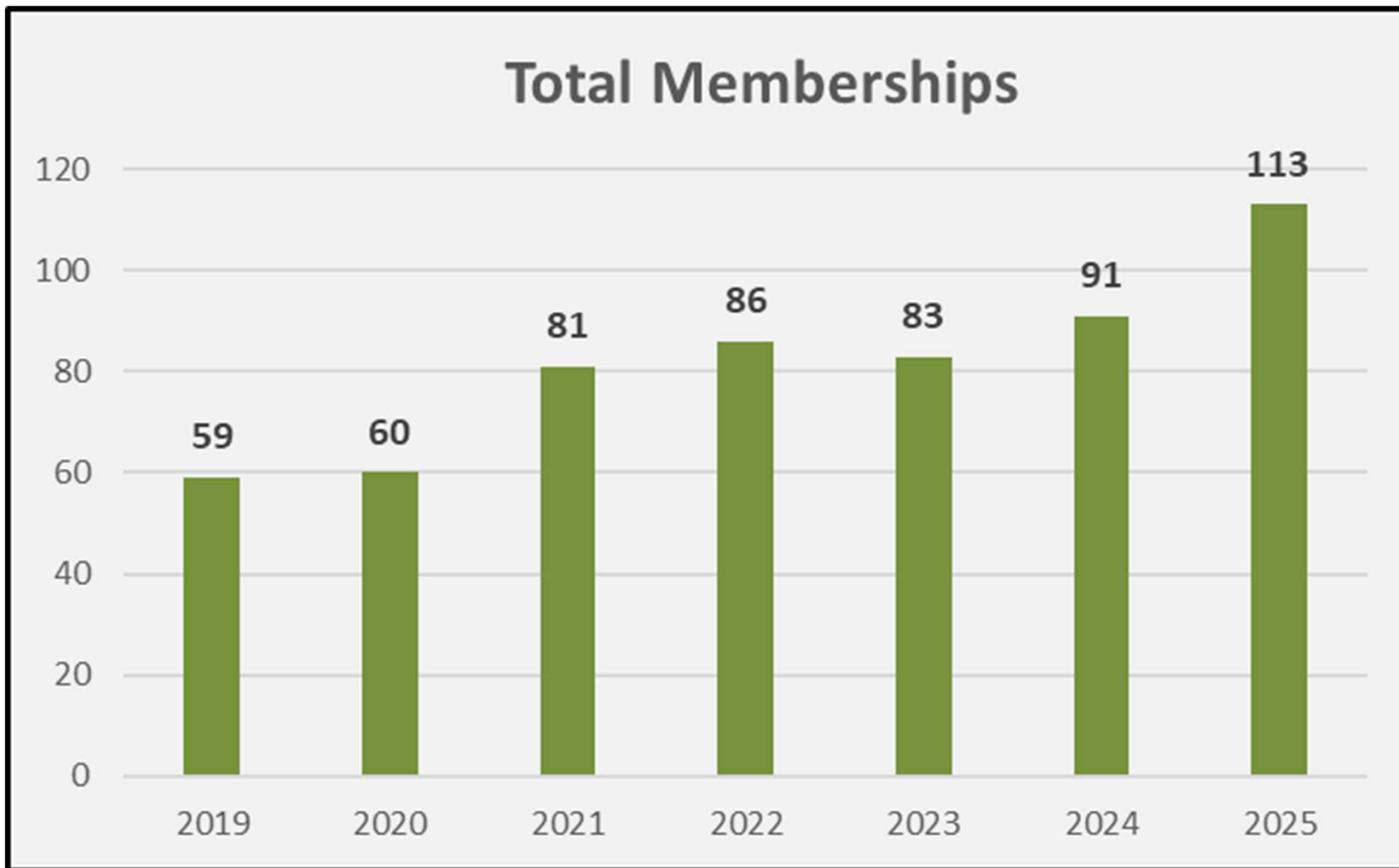
2025 Meeting

- No Matters arising
- Approval of the 2025 AGM Minutes
- Focus
 - Grow the Club Membership by 20% over 4 years
 - Coaching - Development of the Coaching Resource
 - Court Resurfacing
 - Financial Stability of the Club
 - Expand the Sporting Offer
 - Social and On-Court Activity

Membership & Coaching Review 2025/26

Membership

2025/6

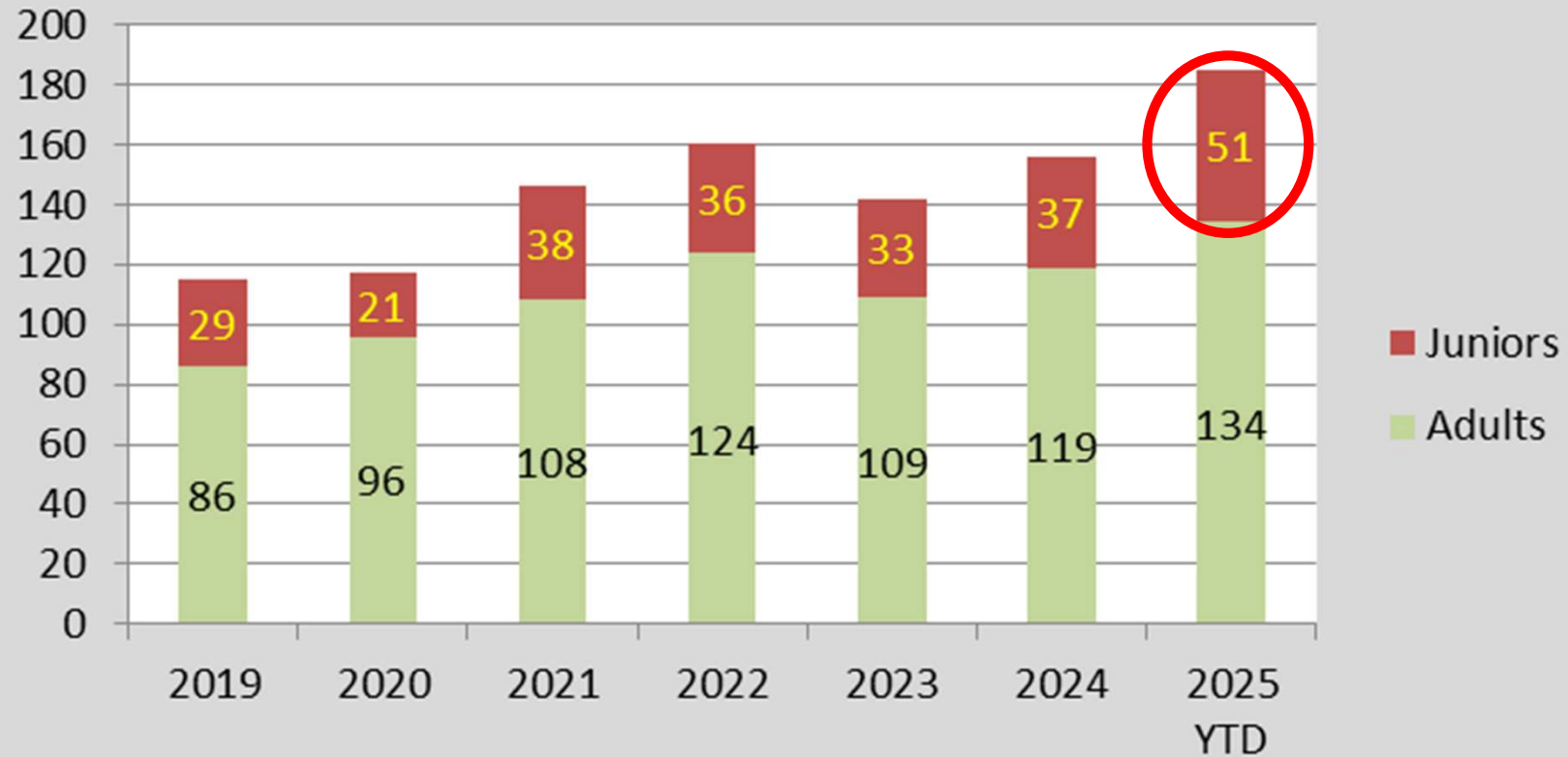


Of which Walking Tennis
11 New members

Already have 16 people
interested in joining in 2026/7

It was a very busy year

Members



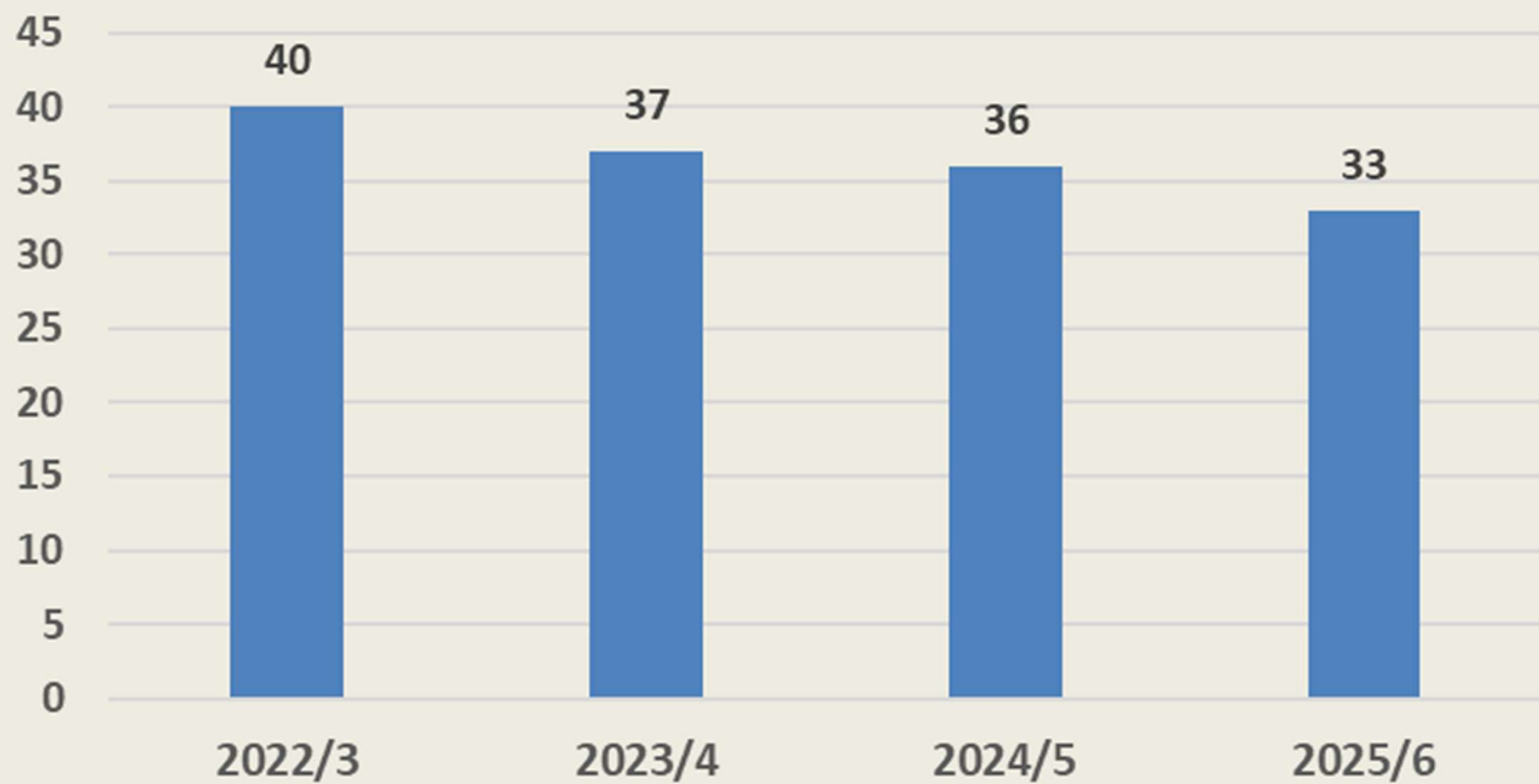
Coaching Review

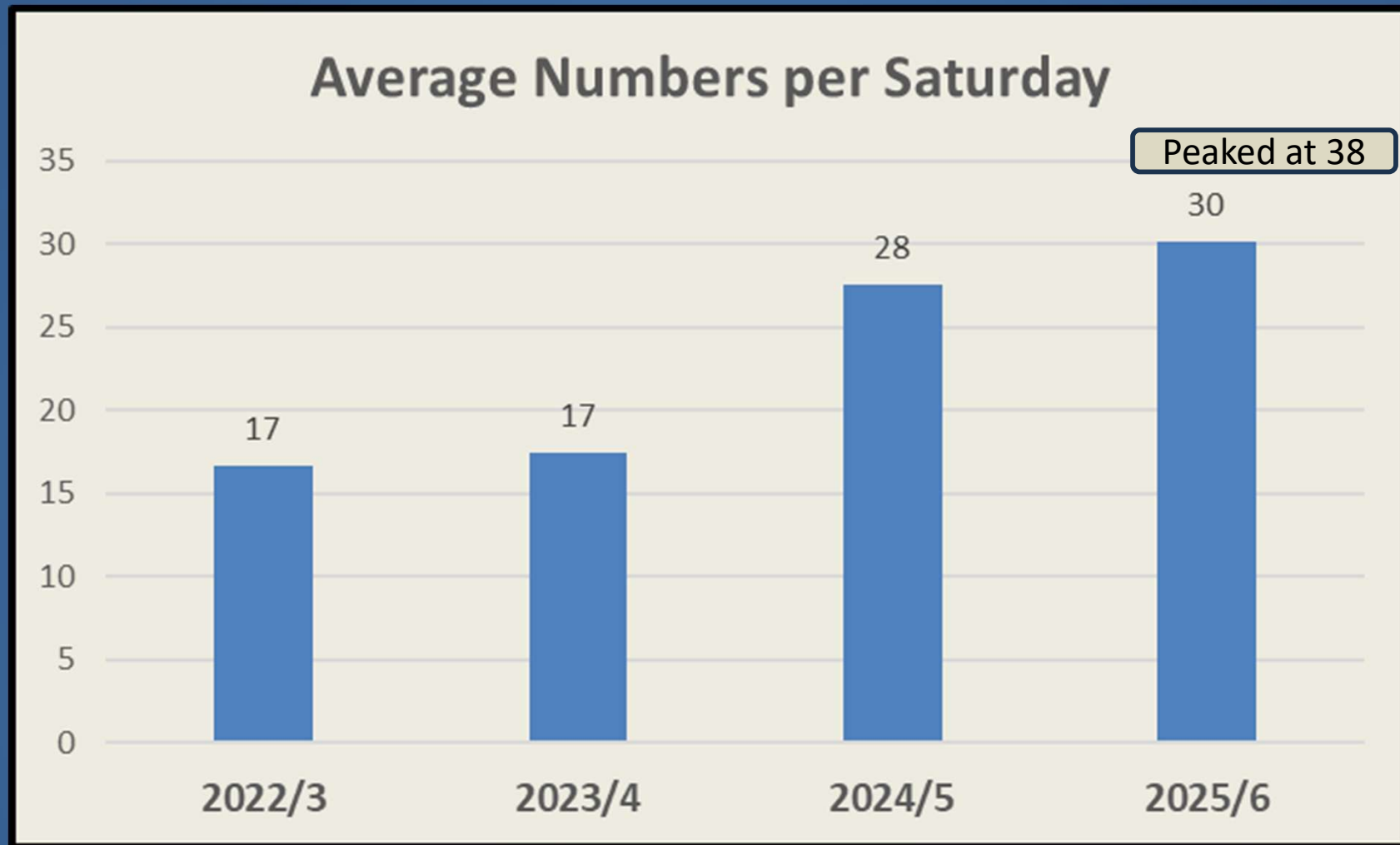
2025/6

Coaching Headlines

- Chris Ferns has achieved Level 2 Coaching qualification
- Activity and interest has continued to grow
 - Despite the appalling autumn & winter
 - Currently ca 70 active participants

Coaching Occasions





**We're completely full
Except for Under 9's**

Coaching:
What Next
in 2026/7

Cardio and holiday camps have been dropped

More Hitting practice sessions

- *These attracted more people*

Find ways to cope with increased demand for coaching

Our Volunteer Team

- **Big Thanks** again to our team of 11
 - What a great effort!!



Customers keep on coming

Welfare Review

2025/6

2025/6 Key Welfare Points

- The basics are in good order
- Our major risk has been reduced by changing the court surface
 - Slippage / falls
 - Greatly reduced impact of moss
- Our next challenge is how to manage the consequences of increasing temperature
 - This is work in progress
 - A policy is being developed

Social Committee Report

Social/Fund Raising Highlights Last Season

- 11th May VE day *Part of village celebration day.*
- 29th November Quiz Night.
 - *Record Attendance of 71*
 - *Raised £710 in funds for the club*

Other events advertised but little interest shown
What would the members like to see and help
organise?

Finance Report

2025 - 2026

Finance Highlights - Revenue

- Membership income up by £1.2k to £9.3k
- Coaching subs up by £1.16k to £7.8k
- Total Income met Budget at £20.6k
- Down on last years record of £22.5k due to reduced fundraising activities

Finance Highlights - Expenditure

- Direct Costs were £4.8k
- Court Refurbishment costs came in as per quote at £47,382
- Additional Insurance for the new courts cost £253
- All other General Costs were £2.6k
- General Costs + Direct Costs
 - Excluding the Courts were £7.6k
 - including the Courts were £55k

Finance Highlights – Total Funds

- 2025/26 Contribution to Total Funds excluding the New Courts was £12.9k
- Club Reserves:
 - Start of the Year: £41.8k
 - 2025/26 Contribution: £12.9k
 - Total Funds before the New Courts: £54.7k
 - Cost of New Courts: £47.4k
 - Cost of additional insurance: £250
 - End of Year Club Reserves: £7k
- RPC Rent Liability: approx. £1k

Redmarley Tennis Club Finances 2025 - 2026

Summary

RTC ACCOUNTS 2025/26		2025/26	2025/26 Budget	2024/25 Actual	Surplus / Shortfall
YTD Total	Income	£20,560	£20,550	£22,522	£10
	Direct Costs	-£4,773	-£4,720	-£4,983	-£53
	Gross Income	£15,787	£15,830	£17,540	-£43
	Expenditure	-£50,486	-£50,935	-£2,514	£449
	Net Income	-£34,699	-£35,105	£15,026	£406
Start		End			
Total Funds	£ 41,783	£ 7,084	£ 6,678	£ 41,783	£ 406
Coaching Provision	Income	£7,837.00		£6,679.00	
	Assign to Club funds	£2,586.21		£4,986.00	
	Assign to Provision	£1,736.36		£1,693.00	
	Provision Total	£3,429.36		£ 1,693	
Start of year	£1,693.00				
Club Provision	Assigned from coaching	£2,586.21		£4,986.00	
	Net other income	-£39,021.38		£11,143.00	
	Provision Total	£3,654.58		£ 40,090	
Start of year	£40,089.75				

Notes: End of year unaudited summary

REDMARLEY TENNIS CLUB
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 MARCH 2026

	2026		2025	
	£	£	£	£
<u>Income</u>				
Membership		9,308		8,108
Coaching		7,837		6,679
Cardio Tennis		184		700
Kit		-		-
Match Fees		1,024		902
Lighting		276		38
Functions		-		404
Donations		505		124
Floodlight Fundraising		-		493
Interest		692		662
Fundraising		735		4,413
		<u>20,560</u>		<u>22,522</u>
<u>Expenditure</u>				
Pavilion & Lighting Expenses	-£914		-£915	
Insurance	-£631		-£360	
Subscriptions & Fees	-£672		-£653	
Repairs & Renewals	-£873		-£605	
Court Resurfacing	-£47,382			
Coaching	-£3,514		-£2,797	
Sundries	-£1,272		-£2,167	
		<u>-55,259</u>		<u>-7,496</u>
Excess Income over Expenditure	-	34,699		£15,025.54
Provisions Assigned/Drawn	-	34,699		£15,025.54
Income	£	-	£	-

Redmarley Tennis Club
Balance Sheet
Year Ended 31 March 2026

	31/03/2026		31/03/2025	
	£	£	£	£
COURT SINKING FUND				
Balance brought forward as at 1 April 2025		40,090		25,242
Provison Assigned	-	39,021		11,144
Transfer		2,586		2,204
Balance Carried forward at 31 March 2026		3,655		38,590
COACHING FUND				
Balance brought forward as at 1 April 2025		1,693		1,516
Provison Assigned		1,736		1,678
Transfer		-		-
Balance Carried forward at 31 March 2026		3,429		3,193
Balance Carried forward at 31 March 2026		-		-
TOTAL FUNDS		7,084		41,783
BALANCE AT BANK		7,084		41,783
		0		-

Chairman's Report

RTC Glos LTA Recognition

- Glos LTA Accolade
 - 2026 Cathie Sabin Volunteer of the Year
 - Awarded to **Richard Jenner**
- For the development, implementation and management of our coaching programme developed and introduced in 2021-2022

Strategic Projects 2025/7 - Update

The 3 year Strategic Plan continues

- Key Projects
 - *Ensure Financial stability for the future*
 - *With a £7k reserve after resurfacing and a net contribution of £13k with little fundraising activity the foundations have been laid.*
 - *Grow the Club membership by 20% in the next 4 years*
 - *Membership growth last year was 24% , largely down to a 38% increase in Juniors.*
 - *Adult member growth is 12.6% yoy*
- ***A Great Start!***

Strategic Projects 2025/7 - Update

- 4 other projects were identified
 - *Court Resurfacing - Completed*

Court Resurfacing

- Works Commenced 28th August
- Remedial Works completed 5th Sept
- Works re-commenced 9th March
- Works completed 20th March
- Cost £47,382 – as per original quote

We now have an artificial grass surface that with the right care and maintenance should be good for up to 12 - 15 years

Strategic Projects 2025/7 - Update

- *Continue to build and develop the Coaching Resource*
 - *New L2 Coach – Chris Ferns*
- *Expand the sporting offer by developing new products/services*
 - *Introduced Walking Tennis – 11 new members*
 - *Introduced Hitting Practise*
 - *Cardio Tennis – on hold*
- *Increase the membership activity – on court and social*
 - *Back this Summer is the Club Summer Tournament*

Club Summer Tournament

- **Club Summer Tournaments**

- Proposed commencement date - 1st May.
- Finals weekend of the 6th/7th September.
- Entries deadline 26th April
- Tournament Entry Fee £2 per player
- Contact Jo / Sue at redmarleyTennisClub@gmail.com
- Classes:
 - Ladies Singles / Ladies Doubles
 - Mens Singles / Mens Doubles
 - Mixed Doubles
 - Over 50's Mens Doubles & Over 50's Ladies Doubles.

Chairman's Report *cont*:

LTA Tournaments:

Well done to all our LTA Team players –

- *We had 3 mixed doubles in the winter league*
- *Ladies over 60's team and for the first time a Mens' over 60's team.*
- Our 6 Summer LTA Teams are already playing – and the Ladies B team beat Nailsworth last Wednesday

Chairman's Report *cont*:

Club Membership Costs

For the 3rd year in a row Subscriptions are being held at 2023 rates

Family £146

Adult £90

Student £30

Junior £25 + 2nd Junior at £15

Vacancies

We still need more to join in

- Administrator
- Welfare Officer
- Social Committee
- Club Kit Manager
- Get involved in the new Projects

2026 Committee Elections

Standing down this year

- Sally Loynes
- Caroline Bennett
- Bernie Davies

Standing for re-election

Chairman – Robin Notley

Treasurer – Phill Primett

Administrator – TBA

Members

Jo Clarke

Guy Savage

Sue Jones

Propose

and Second this team

Amendments to the Constitution

There are no proposed amendments to the
Constitution for 2026 - 27

Any other Business

- Open to the floor

Thank you for attending

The Committee invites you all to join in a
refreshment provided by the club

END

