

Redmarley Tennis Club

AGM 6th April 2023

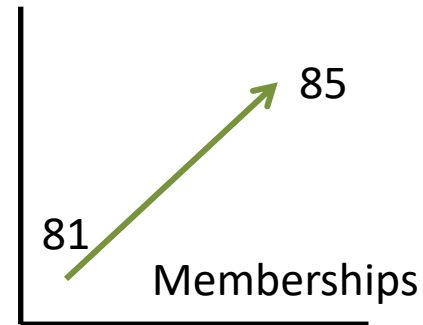
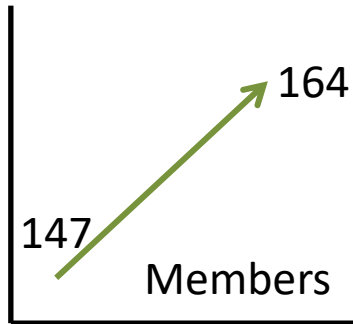
Our Purpose

***We aim to continuously build and nurture
a flourishing club, open to everyone
who wants to play and enjoy tennis.***

An annual review should be set in context against what we are trying to achieve



Membership



- After 4 years rates have had to be increased
 - Family £145
 - Adult £90
 - Junior and student remain the same
- For the future we need to focus on Junior membership



Welfare

- Established General Safety Inspections
- Focus on improving social contact through
 - Tennis
 - Events



Coaching

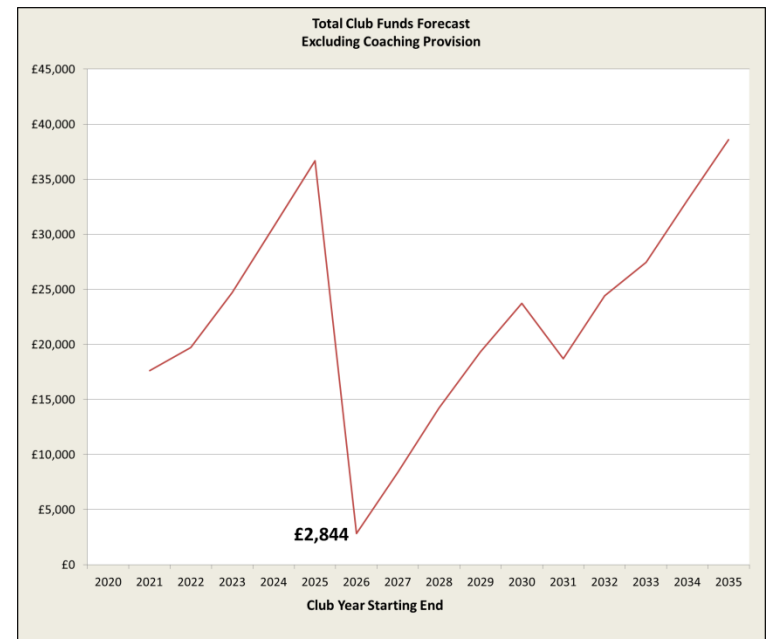
- Coach Development
 - Level 2 LTA Instructors
 - 3 members will shortly qualify
 - A great achievement
 - One more due to qualify by end 2023
 - Level 1 LTA Coaching Assistant
 - One of our juniors will be doing this this year
 - By June we will be transitioning our team
 - Graham will take a step back to be advisor / mentor
 - By end of 2023 we will have 4 “Instructors”, a technical coach (Matt) plus a qualified LTA level 1
- Coaching fund provision
 - £2,387





Finance Review

- Overall position is healthy
 - The great unknown is court resurfacing in 2026
 - Forecast at £40,000
 - Net funds £19,702 at year end
 - Completed floodlight funding
 - Long term plan looks good





Electricity

- 400% kWh rate increase in December
 - 74.2p/kWh
 - Annual ca. £750/yr
- Government Business Support
 - Circa £250
- Carefully monitoring usage and controlling recovery



Social Tennis

- Key Focus 2022 & 2023
 - Member feedback
 - Inclusion & availability
 - Well being
- Tuesday nights
 - Gone well, especially during the winter
- Sunday PM
 - Launching soon
 - Sign up to the whatsapp group if you are interested



Social Events

- Post COVID re-start
 - Good events during 2022/3
- Big thanks to the social committee
 - Jo, Sally, Liz, Caroline, Sam and Jayne
- Upcoming in 2023
 - Skittles social night
 - Tennisathon
 - Auction of promises

Tournament



- Reviewed 2022 tournament
 - Participation in decline
 - Not fun to play in
 - Too much of a mismatch
- Plan for 2023
 - Two tournaments

	Club Championship	Club Premiership
When	May and June	July and August
Who can enter	All except squad members for Men's A & B, Ladies A	All members
Categories	Doubles only Ladies, men's and mixed	Singles and doubles

- Details are out. Please get involved and enter



Teams

- Summer 4 men's & 2 Ladies
- Winter 3 mixed
- Participation has increased
- Our senior teams
 - Performing at a very high standard
 - Ladies A and mixed B have been promoted



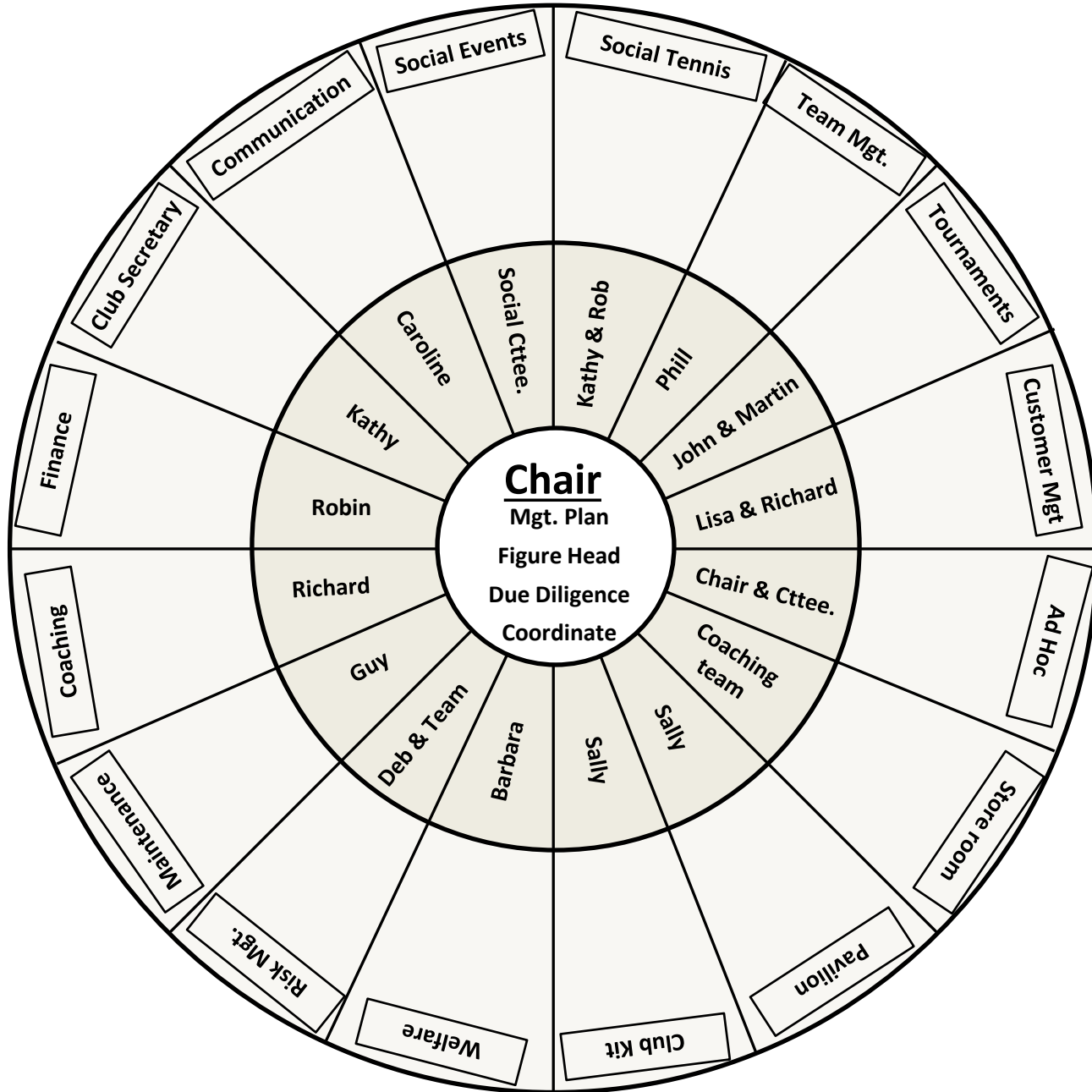
Committee

- Members who have stood down
 - Roger Apted (treasurer)
 - Nigel Warren
 - Richard Jenner (Chair)
- New member
 - Caroline Bennett (communications)
- Robin Notley is our new treasurer
- Plan to work with the chair rotating round the committee
- We would welcome another member to help steer the club
- Organising responsibilities has been a key focus
 - **“Sharing the load”**



Sharing the Load

- Running a “**healthy**” club requires a lot of effort and focus
 - We are starting to “share the load” through a structured organisation of activities
 - Thanks to those who have already volunteered
- We do need more help
 - Not necessarily as a committee member
 - Please let us know if you are interested



2023/4 Key Focus

2023/4 Focus

Social
tennis

Tournaments

Electricity
Costs

*We aim to continuously build and nurture a flourishing club, open to everyone
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Make “Sharing
the load” work

Coaching team
Development

Junior
Recruitment

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